Manager's Report

Statistics

Website
In the past 28 days to date, there have been approximately 13000 views of the crematorium web pages.

MEMORIAL SALES

MONTH	VASE BLOCKS	SANCTUM 12	LEASE RENEWALS
March 2018	4	5	3
April 2018	5	4	3
May 2018	0	3	3

CREMATIONS

	2018	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007
Jan	246	268	240	262	278	220*	254	278	254	283	298	279
Feb	254	258	243	262	254	200*	268	256	226	262	227	239
Mar	230	299	277	287	241	267	279	249	235	253	218	250
Apr	237	229	268	245	222	268	237	193	229	222	246	227
May	219	266	266	230	234	274	270	232	198	204	236	224
Jun		260	264	241	239	218	193*	232	235	206	201	224
Jul		219	211	237	257	211	175*	204	208	205	206	247
Aug		236	244	187	206	183	168*	241	198	191	223	220
Sep		228	228	232	204	194	158*	221	218	204	210	211
Oct		240	224	225	243	234	186*	233	232	225	251	241
Nov		251	239	249	222	226	176*	220	219	212	200	225
Dec		191	244	266	248	200	182*	234	227	238	234	207
	1186	2945	2948	2913	2848	2695	2546*	2793	2679	2705	2750	2794

Figures marked with an asterisk are at times with reduced service provision due to the installation of mercury abatement plant.

The cremation totals for the first 5 months of the calendar year are 134 lower than in 2017. Whilst there are clear revenue implications, the lead-in time for funerals is considerably lower, which has positive effects on the public perception of the service.

Refurbishment of cremation plant

Works are on-going to provide a total re-bricking of cremator #1 and the replacement of the main hearth in cremator #3. This work was scheduled maintenance, and has not led to any disruption of services.

Grounds maintenance

Judging has taken place for the 2018 Green Flag Awards, with the results due later in the Summer. The timing of the judging visit coincided well with the best of the spring flowers in the grounds.

The gardeners are currently planting Summer bedding plants, brought in from Newport City Council's nurseries. We receive many compliments on the spectacular floral displays outside the chapel.